

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (320) Iowa Workforce Development

Budget Unit: (309Q010001) IWD Workers Compensation Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Base		Appropriation	3,321,044	3,321,044
		FTE	26.15	26.15
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Appropriation		<u>\$ 3,321,044</u>	<u>\$ 3,321,044</u>	<u>\$ 3,321,044</u>
Total FTE		<u>26.15</u>	<u>26.15</u>	<u>26.15</u>